

Capital Program Realignment Project Next Steps

*Sound Transit System Expansion Committee
July 10, 2020*



Capital program realignment

Board project discussions to date

April	ST2 approach and near-term project approach
May	Past criteria
June	Workshop, criteria & path forward

Near-term approach

Maintain Board's flexibility and readiness for uncertain future

Keep construction going safely

- Northgate, East Link, Lynnwood, Federal Way, Downtown Redmond, Hilltop Tacoma Link, OMF East, Puyallup

Near-term approach

Maintain Board's flexibility and readiness for uncertain future

Continue work in planning and final design

- Maintain readiness for variable revenue/grant scenarios.
- Slower, more incremental approach in some instances as longer-term realignment takes shape.

Near-term approach

Maintain Board's flexibility and readiness for uncertain future

Hold on moving further projects into project development, final design or construction

- Avoid over-commitment until Board priorities become clearer.

Capital projects

North/Central Corridor

Northgate Link

Lynnwood Link

SR 522/NE 145th BRT

NE 130th St. Infill Station

Everett Link

OMF North

Souder North Parking/Access

West Seattle Link

Ballard Link & 2nd Tunnel

Graham S& BAR Infill Stations

Under construction

East Corridor

East Link

Downtown Redmond Link

OMF East

BRT Maintenance Base

I-405 BRT

Issaquah-S Kirkland Link

N Sammamish P&R

South Corridor

Hilltop Tacoma Link

Federal Way Link

Puyallup Access

Tacoma Dome Link

OMF South

Souder Maintenance Base

Souder South Capital

Souder Access Program

Sumner Access

Auburn Access

Kent Access

DuPont Souder Extension

TCC Tacoma Link

Bus Reliability

RapidRide C/D & Madison BRT

SR-7/Pacific BRT

Bus-on-Shoulder

Projects with development phase actions paused

- Sounder platform extensions
- Everett Link and Operations and Maintenance Facility - North
- Sounder access projects at Edmonds, Mukilteo, South Tacoma and Lakewood
- North Sammamish Park and Ride
- Bus on Shoulder

Projects with final design phase actions paused

- Kent and Auburn parking and access
- I-405 & SR 522 BRT
- BRT bus base

Projects with construction actions paused

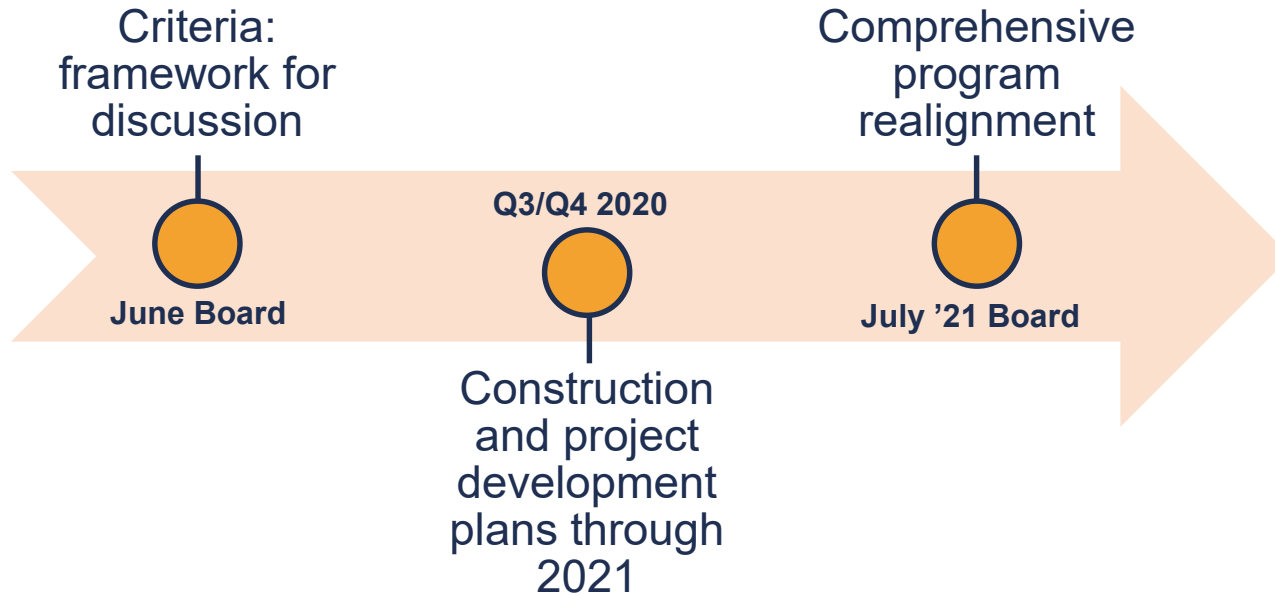
Establish baseline budget and schedule for ST delivery

- Souder maintenance base
- Sumner parking and access

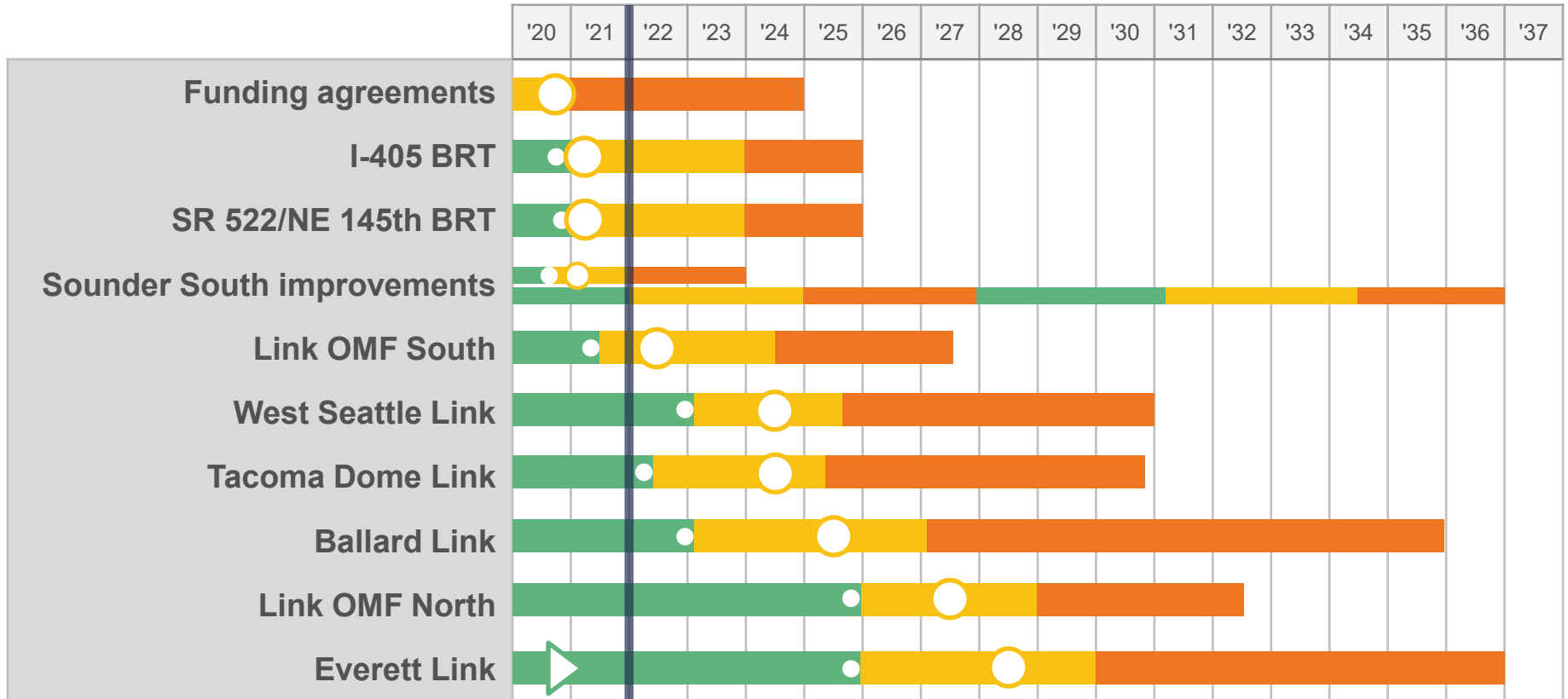
Funding agreement for 3rd party delivery

- Everett Station parking
- Madison BRT
- RapidRide C&D improvements
- 85th station and direct access (I-405 BRT)

Path forward



Q3/Q4 actions focus on 2021



August Program Briefing

Executive Committee and Board

- Review of paused projects to prepare for fall actions
- Readiness for next phase of project development, final design, third party agreement and construction actions

August Program Briefing

Schedule impacts

COVID-19 impacts on environmental review

- FTA focused on CARES Act grant awards
- Tribal nations focused on health and safety

Project pause impacts

- System expansion schedules pre-COVID-19 were aggressive

Staff assessing combined impacts on schedules

- Mitigation options will be explored as projects advance
- Low likelihood of fully recovering pre-COVID-19 schedules

August Program Briefing

Project readiness

COVID-19 impacts partner resources and programs as well

- Transit agency partners adjusting service and capital programs
- WSDOT revenues down and capital program review underway
- Recession may delay joint development opportunities

Equity data

- Minority, limited English, and low income populations served
- Review of current patterns of ridership demand

August Program Briefing

Path forward focus on cost savings

Opportunities to engage consultants, contractors and stakeholders

- Scope review
- Contract packaging
- Program phasing

Fall Board briefings and proposed actions

Designed to advance projects to ‘shovel ready’ state, prepare for 2021 construction actions, and avoid over-commitment pending program realignment in July 2021

Ongoing	Financial updates
August	Program/project briefings
Sept - Nov	Consider lifting pause to approve project development, final design, and agreement actions
December	Consider lifting pause on construction actions for 2021 and adopt budget/TIP

Thank you.



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